

Pupil Premium Grant Expenditure

Report to Governors September 2021

Background Information

The pupil premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers. The money is allocated based on the numbers of pupils in school who have been eligible for free school meals (FSM) within the last six years or who have left local-authority care (LAC) because of 1 of the following: adoption, a special guardianship order, a child arrangements order, a residence order. This funding currently stands at £1,345 per FSM child and £2,345 per LAC child.

In 2020-21 we received a Pupil Premium Grant (PPG) of £17,795

Number of Pupils and Pupil Premium Grant (PPG) Received	
Ever 6 Free School Meals (FSM) Eligibility – 8 pupils @ £1345	£ 10,760
Children Looked After or Adopted from Care – 3 pupils @ £2345	£ 7,035
Total Amount Received	£ 17,795

Main Barriers to Education Faced by Eligible Pupils in School

Some pupils may:

- **become disengaged;** they may not attend after school activities, holiday clubs or school visits. This can lead to friendship issues and social isolation. Pupil premium funding is used to ensure that no child misses out on extra-curricular activities due to restrictions on family finances.
- **have low self-esteem and/or poor mental health and well-being.** Pupil premium funding can be used to facilitate counselling or support from the school's Emotional Literacy Support Assistant (ELSA)
- **lack confidence;** they may need encouragement of join in social games during playtime or participate in sporting events. Pupil Premium funds playground equipment and training of playground leaders aimed at including less confident pupils.
- **have low levels of concentration;** some pupils may struggle to concentrate in lessons because they are hungry. We make sure that fresh fruit and filtered water is available for all pupil in class so that they can help themselves to refreshments throughout the day.
- **fall behind in class.** Pupil premium money is used to fund additional TA hours to facilitate small group intervention or 1:1 support for targeted children so that every child in school is able to achieve to the very best of their ability
- **have attendance issues or struggle to get to school on time.** Pupil Premium money is used to assist families by helping with travel expenses or child care costs in order to get children to school on time.

This additional funding contributed to the following provision:

Part funding for additional TA hours to facilitate small group intervention support for targeted children who are behind their peers in reading, writing or maths	8000
Part Funding for learning and behaviour mentoring and support with the school ELSA for vulnerable children	2000
Cost of resources for small group interventions and additional curriculum resources for AGT pupils	2000
Contribution towards the cost of outside agencies to provide targeted support for vulnerable children e.g. behaviour support, counselling service, educational psychology service	2500
Support towards the cost of school visits, holiday clubs and extra-curricular activities for pupils in receipt of Free School Meals	2500

Part funding of school fruit scheme	795
Total	£17,795

Impact of Pupil Premium Funding

Impact is measured through regular discussion with targeted pupils and their parents, through pupil progress meetings in school and through teacher assessment. Provision may not always have an immediate impact but should be evident when measured over time. In July 2021, we had **8 Pupil Premium Children** in school. Three of these pupils have an Individual Education Plan (IEP) for a Special Educational Need (SEN) and one has English as an additional language (EAL)

Progress

Behind Personal Target					Meeting Personal Target					Ahead of Personal Target				
R	W	SPAG	M	Sc	R	W	SPAG	M	Sc	R	W	SPAG	M	Sc
0	0	1	1	0	5	6	5	5	7	3	2	2	2	1

Attainment

Below YGE					Met YGE					Exceeding YGE				
R	W	SPAG	M	Sc	R	W	SPAG	M	Sc	R	W	SPAG	M	Sc
4	4	4	4	4	3	3	2	3	4	1	1	1	1	

- Improved behaviour, punctuality and attendance of supported families
- Attendance is consistently better than national average

Absence - 3 year trends

This is data for the absences reported in each of the last 3 full academic years.

Breakdown	Absence - 3 year trends								
	2016/17			2017/18			2018/19		
	Number of enrolments	School %	National %	Number of enrolments	School %	National %	Number of enrolments	School %	National %
Sessions missed due to overall absence (number of enrolments is the number of enrolments in the school)	132	1.9	4.0	140	2.7	4.2	150	2.2	4.0
Persistent absentees - absent for 10% or more sessions (number of enrolments is the number of enrolments who are persistent absentees)	0	0.0	8.3	1	0.7	8.7	2	1.3	8.2

- Analyse School Performance (ASP) – September 2019

- Health of pupils in school when compared to the national measure has improved significantly over recent years and is consistently in line with or better than national expectation

The Pupil Premium allocation for the current financial year (2021-2022) is £18,110

Summary of Intended Spending:

- Part funding for additional Teaching Assistant hours to facilitate small group intervention support for targeted children who are behind their peers in reading, writing or maths (£7,000)
- Part Funding for Learning and Behaviour Mentoring and Support for vulnerable children. (£2,000)
- Funding for targeted 1:1 support for pupil premium pupils who are off track (£2,000)
- Cost of resources for intervention groups (£1,500)
- Contribution towards the cost of outside agencies to provide targeted support for vulnerable children e.g. behaviour support, counselling service, learning support, educational psychology service, attendance officer (£2,500)

- Part funding for school visits, holiday clubs and extra-curricular activities for FSM Pupils (£2000)
- Part funding of school fruit scheme (1000)
- Contingency (£110)

Report compiled by Julie Goodwin – September 2021

To be reviewed September 2022